



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 30 DE JUNIO DE 2018

CONCEPTO	EGRESOS						SUBEJERCICIO
	1 APROBADO	2 AMPLIACIONES Y REDUCCIONES	3=(1+2) MODIFICADO	4 DEVENGADO	5 PAGADO	6=(3-4)	
A00 PRESIDENCIA	47,150,465.19	20,456,502.98	67,606,968.17	54,560,328.82	43,798,677.90	13,046,639.35	
A01 Comunicación Social	21,209,200.26	0.00	21,209,200.26	15,997,815.44	12,896,436.98	5,211,384.82	
A02 Derechos Humanos	1,642,321.94	0.00	1,642,321.94	1,368,417.08	1,166,550.07	273,904.86	
B01 Sindicatura I	584,440.98	0.00	584,440.98	479,046.23	477,623.37	105,394.75	
B02 Sindicatura II	584,440.98	0.00	584,440.98	479,046.23	477,623.37	105,394.75	
B03 Sindicatura III	584,440.98	0.00	584,440.98	479,046.23	477,623.37	105,394.75	
C01 Regiduría I	506,860.50	0.00	506,860.50	280,550.03	279,127.17	226,310.47	
C02 Regiduría II	506,860.50	0.00	506,860.50	416,488.43	415,065.57	90,372.07	
C03 Regiduría III	506,860.50	0.00	506,860.50	416,488.43	415,065.57	90,372.07	
C04 Regiduría IV	506,860.50	0.00	506,860.50	416,488.43	415,065.57	90,372.07	
C05 Regiduría V	506,860.50	0.00	506,860.50	416,488.43	415,065.57	90,372.07	
C06 Regiduría VI	506,860.50	0.00	506,860.50	416,488.43	415,065.57	90,372.07	
C07 Regiduría VII	506,860.50	0.00	506,860.50	416,488.43	415,065.57	90,372.07	
C08 Regiduría VIII	506,860.50	0.00	506,860.50	416,488.43	415,065.57	90,372.07	
C09 Regiduría IX	506,860.50	0.00	506,860.50	416,488.43	415,065.57	90,372.07	
C10 Regiduría X	506,860.50	0.00	506,860.50	416,488.43	415,065.57	90,372.07	
C11 Regiduría XI	506,860.50	0.00	506,860.50	314,534.63	313,111.77	192,325.87	
C12 Regiduría XII	506,860.50	0.00	506,860.50	382,503.83	381,080.97	124,356.67	
C13 Regiduría XIII	506,860.50	0.00	506,860.50	416,488.43	415,065.57	90,372.07	
C14 Regiduría XIV	506,860.50	0.00	506,860.50	416,488.43	415,065.57	90,372.07	
C15 Regiduría XV	506,860.50	0.00	506,860.50	416,488.43	415,065.57	90,372.07	
C16 Regiduría XVI	506,860.50	0.00	506,860.50	416,488.43	415,065.57	90,372.07	
C17 Regiduría XVII	506,860.50	0.00	506,860.50	348,519.23	347,096.37	158,341.27	
C18 Regiduría XVIII	506,860.50	0.00	506,860.50	246,565.43	245,142.57	260,295.07	
C19 Regiduría XIX	506,860.50	0.00	506,860.50	382,503.83	381,080.97	124,356.67	
D00 SECRETARIA DEL AYUNTAMIENTO	25,100,117.03	0.00	25,100,117.03	25,446,130.41	20,253,882.85	-346,013.38	
E00 ADMINISTRACIÓN	117,572,123.30	0.00	117,572,123.30	127,926,285.79	103,355,294.47	-10,354,162.49	
E01 Planeación	3,249,232.87	0.00	3,249,232.87	2,777,960.07	2,594,373.31	471,272.80	
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	702,018,700.11	0.00	702,018,700.11	321,319,192.25	306,929,533.31	380,699,507.86	
G00 ECOLOGÍA	2,845,997.03	0.00	2,845,997.03	2,682,811.25	2,147,512.37	163,185.78	
H00 SERVICIOS PUBLICOS	458,788,885.86	-375,000.00	458,413,885.86	216,330,195.82	167,508,724.15	242,083,690.04	
I00 PROMOCION SOCIAL	91,334,904.82	2,498,539.51	93,833,444.33	158,105,131.29	71,666,247.17	-64,271,686.96	
J00 GOBIERNO MUNICIPAL	5,395,557.97	0.00	5,395,557.97	5,250,357.24	4,763,706.50	145,200.73	
K00 CONTRALORIA	6,011,756.70	0.00	6,011,756.70	5,872,804.63	5,154,532.37	138,952.07	
L00 TESORERIA	888,528,837.61	-22,955,042.49	865,573,795.12	552,279,123.61	541,374,812.09	313,294,671.51	
M00 CONSEJERIA JURIDICA	7,480,407.91	0.00	7,480,407.91	6,138,778.60	5,862,367.90	1,341,629.31	



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CONCEPTO	EGRESOS					SUB EJERCICIO
	1 APROBADO	2 AMPLIACIONES Y REDUCCIONES	3 = (1+2) MODIFICADO	4 DEVENGADO	5 PAGADO	
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	8,606,023.72	0.00	8,606,023.72	6,283,608.04	5,632,096.78	2,322,415.68
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	22,339,493.69	0.00	22,339,493.69	20,438,511.80	18,683,993.50	1,900,981.89
P00 ATENCIÓN CIUDADANA	22,012,366.17	0.00	22,012,366.17	20,924,696.63	19,644,094.58	1,087,669.54
Q00 SEGURIDAD PUBLICA Y TRANSITO	424,803,924.13	375,000.00	425,178,924.13	432,796,239.79	291,683,123.55	-7,617,315.66
TOTAL DEL GASTO	2,867,473,988.75	0.00	2,867,473,988.75	1,985,305,053.82	1,633,691,322.19	882,168,934.93

